

FRANCHISE TAX BOARD

STATUS REPORT - VOLUNTARY CONTRIBUTION FUNDS

CALIFORNIA FIREFIGHTER'S MEMORIAL FUND

| Month     | 2002            |                     | 2003            |                     |
|-----------|-----------------|---------------------|-----------------|---------------------|
|           | Items Processed | Valid Contributions | Items Processed | Valid Contributions |
| January   | 628             | \$ 6,123            | 531             | \$ 4,733            |
| February  | 4,369           | 36,313              | 4,211           | 31,545              |
| March     | 8,049           | 56,570              | 6,062           | 37,966              |
| April     | 7,356           | 70,682              | 6,236           | 48,007              |
| May       | 11,600          | 82,792              | 8,556           | 56,038              |
| June      | 765             | 7,553               | 1,246           | 9,436               |
| July      | 302             | 2,882               | 265             | 2,776               |
| August    | 527             | 11,099              |                 |                     |
| September | 303             | 2,821               |                 |                     |
| October   | 388             | 4,995               |                 |                     |
| November  | 298             | 3,000               |                 |                     |
| December  | 53              | 244                 |                 |                     |
| Totals    | 34,638          | \$ 285,074          | 27,107          | \$ 190,501          |